Title I, Part A Schoolwide Budget

2026-2027

For assistance, please contact the Title I Grant office at (904)390-2123.

SCHOOL:	*Seacoast Charter Academy*	School Number:	1371

	PROJECTED PRELIMINARY ALLOCATION	BUDGETED AMT.
TOTAL BUDGET	$332,640.00	$332,640.00

Salaried Activities - Positions are valid until June 30, 2027

For salaried areas, only complete the areas shaded in light yellow, the rest will automatically calculate.

New positions to be added to the Title I, Part A Allocation - Complete the areas highlighted in light yellow

Full Time Classroom Teacher (Elementary K-5; Math, Middle; Science, High, etc.) *** For number of positions must also include # of teachers, and FTE % Amount that will be covered through Title I

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions	FTE (% position is being funded through Title I)	Salay Amount	Benefit Amount	AMOUNT
5100/120	*5th Grade Teacher*	1	82%	$40,000.00	$0.00	$40,000.00
5100/120	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
5100/120	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
5100/120	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
5100/120	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
						$40,000.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Substitutes for Full-Time Teaching Positions - Complete the areas highlighted in light yellow

FA/CI	Positions and Job Codes			Allocation Amount		AMOUNT
5100/313	Full Time Substitute for full time classroom teacher (Sick Leave & Personal Leave)	0		$0.00		$0.00
6400/313	Full Time Substitute for full time classroom teacher (Projected TDE)	1		$0.00		$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Full Time Interventionist Salaries (Reading Interventionist, Math Interventionist, Science Interventionist, etc)

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions	FTE (% position is being funded through Title I)	Salay Amount	Benefit Amount	AMOUNT
5100/120	~~*Math Interventionist*~~	1	100%	$0.00	$0.00	$0.00
5100/120	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
5100/120	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale: Having a math inteventionist has continued to improve our learning gains in students. These teachers are able to dissect the data and work with teachers on specific learning goals for students that are not on grade level and/or need t

Part Time Teacher or Interventionist During the Day, 3 to 5 Hours Not To Exceed 25 Hours Weekly, 180 Days Per Student Calendar

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions	FTE (% position is being funded through Title I)	Salay Amount	Benefit Amount	AMOUNT
5100/128	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
5100/128	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
						$0.00

Full Time Paraprofessional

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions	FTE (% position is being funded through Title I)	Salay Amount	Benefit Amount	AMOUNT
5100/150	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	8	75%	$184,140.00	$0.00	$184,140.00
						$184,140.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale: Paras are ssigned to specific grade levels and are able to provide continual support to teachers and students. They provvide small group and one on one assistance for students who are not meeting grade level expectation under teach

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SCHOOL: ***Seacoast Charter Academy*** School Number: 1371

Part Time Paraprofessional - 3 to 5 Hours Daily, Not to Exceed 25 Hours Weekly; Should Not Exceed 180 Days Per Student Calendar

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions	FTE (% position is being funded through Title I)	Salay Amount	Benefit Amount	AMOUNT
5100/158	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Guidance Counselor/Dean of Discipline Salaries (Must be Supplemental)

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions	FTE (% position is being funded through Title I)	Salay Amount	Benefit Amount	AMOUNT
6100/130	*Full-Time Position -Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
6100/130	*Full-Time Position -Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
6100/138	*Part -Time Guidance Counselor/Dean of Discipline -Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Media Specialist Position

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions	FTE (% position is being funded through Title I)	Salay Amount	Benefit Amount	AMOUNT
6200/130	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
6200/313	Substitute for media specialist (Sick Leave & Personal Leave)	0	0	$0.00		$0.00
6400/313	Substitute for media specialist (Projected TDE)	0	0	$0.00		$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

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2026-2027

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SCHOOL: ***Seacoast Charter Academy*** School Number: 1371

Instructional Staff Salaries (Math Coach, Science Coach, Reading Coach, etc.)

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions	FTE (% position is being funded through Title I)	Salay Amount	Benefit Amount	AMOUNT
6400/130	*Reading Coach / Interventionist*	1	100%	$60,000.00	$10,000.00	$70,000.00
6400/130	*Full-Time Position -Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
6400/138	*Part -Time Coach Position-Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
						$70,000.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale: Having a reading coach has continued to improve our learning gains in students. These teachers are able to dissect the data and work with teachers on specific learning goals for students that are not on grade level and/or need tier 3 i

Multiple Assignments - Total Multiple Assignments Teacher Salaries, Before and After School, and Saturday

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions		Salay Amount	Benefit Amount	AMOUNT
5900/120	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0		$0.00	$0.00	$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Part Time Tutors During School Days - 3 to 5 Hours Daily, Not to Exceed 25 Hours Weekly; Should Not Exceed 180 Days Per Student Calendar

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions		Salay Amount	Benefit Amount	AMOUNT
5900/128	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0		$0.00	$0.00	$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Part Time Parent Liaison or Volunteer Liaison - 3 to 5 Hours Daily; Not to Exceed 25 Hours Weekly; Should Not Exceed 180 Days Per Student Calendar; Hourly Rate

FA/CI	Positions, Employees Name, Employee #, and Job Codes	Number of Positions	FTE (% position is being funded through Title I)	Salay Amount	Benefit Amount	AMOUNT
6100/168	*Please include the Job Title, Employee Name, Employee Number, and Job Code if applicable*	0	0%	$0.00	$0.00	$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Total Amount Allocated for Salaried Items: $294,140.00

Non-Salaried Activities - 80% of Spending must be complete by October 31, 2026 and the complete Spending Deadline is - March 31, 2027

*****Please complete the below area for All Non-Salaried Purchases*****

Contracted Services - Principal will need to have contracts submitted prior to services being rendered otherwise Title I cannot be used as the funding source. Additional Approval Step Required.

FA/CI	OFFICIAL NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE		GRADES TARGETED	QUANTITY	AMOUNT
5100/310						$0.00
5100/310						$0.00
5100/310						$0.00
5100/310						$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

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SCHOOL: *Seacoast Charter Academy* School Number: 1371

Rationale:

Contracted Services (Field Trip Student Admissions) - FDOE has new Field Trip guidelines, if this is out of state, complete details are needed with submission. Additional approval steps required.

FA/CI	FIELD TRIP LOCATION AND DESCRIPTION	JUSTIFICATION OF PURCHASE		GRADES TARGETED	QUANTITY	AMOUNT
5100/334	UNF, Tree Hill, Zoo, St.Augustine,. Fl Theater, Gabbie's Bus, Sweet Pete's	Provide students with real life experi	[redacted]	K-5	450	$5,762.50
5100/334						$0.00
5100/334						$0.00
5100/334						$0.00
						$5,762.50

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale: Field trips provide hands on learning, real life experiences that further enhance what they are learning in school while providing concrete experiences.

Contracted Services (Student Bus Transportation) or Charter Bus Transportation (360) or Touring Company. Additional approval steps required.

FA/CI	FIELD TRIP LOCATION AND DESCRIPTION	JUSTIFICATION OF PURCHASE		GRADES TARGETED	QUANTITY	AMOUNT
7800/390	UNF, Tree Hill, Zoo, St.Augustine,. Fl Theater, Gabbie's Bus, Sweet Pete's	Transportation to provide students v	[redacted]	K-5	450	$6,000.00
7800/390						$0.00
7800/390						$0.00
7800/390						$0.00
						$6,000.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Web Based Software Licenses - Basic Instruction Rentals - License term must begin on or after 07/01/26 and ends on 06/30/27.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE		GRADES TARGETED	QUANTITY	AMOUNT
5100/369	Curriclum & Associates - Iready	Grade level specific standard instruct	[redacted]	K-5	450	$26,737.50
5100/369						$0.00
5100/369						$0.00
5900/369						$0.00
						$26,737.50

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:The purchase of i-Ready supports our commitment to data-driven instruction by providing diagnostic assessments, personalized learning pathways, and ongoing progress monitoring to improve student achievement in reading and mat

Classroom Materials and Supplies - General Supplies- List All Supplemental Supplies in the description cell all together - Must be Supplemental.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE		GRADES TARGETED	QUANTITY	AMOUNT
5100/510			[redacted]			$0.00
5100/510						$0.00
5100/510						$0.00
5100/510						$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Technology related Classroom Materials and Supplies: Projector bulbs, projector filters, printer ink, & computer headsets. Must be supplemental.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE		GRADES TARGETED	QUANTITY	AMOUNT
5100/519			[redacted]			$0.00
5100/519						$0.00
5100/519						$0.00
5100/519						$0.00

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2026-2027

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SCHOOL:	*Seacoast Charter Academy*	School Number:	1371		
					$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Equipment > $750: CD Players, DVD Players, Listening Center Equipment.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE	GRADES TARGETED	QUANTITY	AMOUNT
5100/641	*include price per unit with description*				$0.00
5100/641	*include price per unit with description*				$0.00
5100/641	*include price per unit with description*				$0.00
5100/641	*include price per unit with description*				$0.00
					$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Equipment < $750: CD Players, DVD Players, Listening Center Equipment.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE	GRADES TARGETED	QUANTITY	AMOUNT
5100/642	*include price per unit with description*				$0.00
5100/642	*include price per unit with description*				$0.00
5100/642	*include price per unit with description*				$0.00
5100/642	*include price per unit with description*				$0.00
					$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Computer Hardware > $750 - Tablets, Laptops, Desktops, & Printers.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE	GRADES TARGETED	QUANTITY	AMOUNT
5100/643	*include price per unit with description*				$0.00
5100/643	*include price per unit with description*				$0.00
5100/643	*include price per unit with description*				$0.00
5100/643	*include price per unit with description*				$0.00
					$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Computer Hardware < $750 - Tablets, Laptops, Desktops & Printers.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE	GRADES TARGETED	QUANTITY	AMOUNT
5100/644	*include price per unit with description*				$0.00
5100/644	*include price per unit with description*				$0.00
5100/644	*include price per unit with description*				$0.00
5100/644	*include price per unit with description*				$0.00
					$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Technology related equipment >750: Document Cameras, Projectors, Laptop Carts & Interactive Media Carts.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE	GRADES TARGETED	QUANTITY	AMOUNT
5100/648	*include price per unit with description*				$0.00
5100/648	*include price per unit with description*				$0.00
5100/648	*include price per unit with description*				$0.00

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SCHOOL:	*Seacoast Charter Academy*	School Number:	1371			
5100/648	*include price per unit with description*					$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Technology related equipment <750: Document Cameras, Projectors & Interactive Media Carts.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE	GRADES TARGETED	QUANTITY	AMOUNT
5100/649	*include price per unit with description*				$0.00
5100/649	*include price per unit with description*				$0.00
5100/649	*include price per unit with description*				$0.00
5100/649	*include price per unit with description*				$0.00
					$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Other Instructional Materials and Supplies (Tutoring) List all Supplemental General Supplies in the description cell all together - Must be Supplemental.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE	GRADES TARGETED	QUANTITY	AMOUNT
5900/510	*include price per workbook with description*				$0.00
5900/510	*include price per workbook with description*				$0.00
5900/510	*include price per workbook with description*				$0.00
5900/510	*include price per workbook with description*				$0.00
					$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Technology related Other Instructional Materials and Supplies (Tutoring) - Projector bulbs, projector filters, printer ink, & computer headsets . Must be supplemental.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	JUSTIFICATION OF PURCHASE	GRADES TARGETED	QUANTITY	AMOUNT
5900/519					$0.00
5900/519					$0.00
5900/519					$0.00
5900/519					$0.00
					$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Professional Development Stipends at a set hourly rate for all staff members (please connect with HR for the proper rate of pay in accordance to the MOU)

FA/CI	NAME OF PROFESSIONAL LEARNING EVENT (list each one)	PURPOSE AND DURATION OF PD IN DAYS	Hrly Rate of Pay	GRADES IMPACTED	# STAFF	AMOUNT
6400/120						$0.00
6400/200						$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Professional and Technical Services - a contract is required prior to services being rendered, otherwise another funding source is required.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	PURPOSE AND DURATION OF PD IN	GRADES IMPACTED	QUANTITY	AMOUNT
6400/310					$0.00
6400/310					$0.00
6400/310					$0.00
					$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

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SCHOOL:	***Seacoast Charter Academy***	School Number:	1371

Rationale:

Travel/Registration for Professional Development (Instructional & Administrative Staff) - Out of State Travel requires FDOE approval and completed packets must be submitted at least 2 months in advance.

FA/CI	DESCRIPTION AND LOCATION OF PD	PURPOSE AND POSITIONS OF STAFF ATTENDING		DURATION OF PD	# STAFF	AMOUNT
6400/330			[redacted]			$0.00
6400/330						$0.00
6400/330						$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Professional Development Supplies: General PD supplies and professional and technical books used for PD.

FA/CI	VENDOR NAME AND DESCRIPTION OF PRODUCT	PURPOSE		STAFF TARGETED	QUANTITY	AMOUNT
6400/510	*include price per unit with description*		[redacted]			$0.00
6400/510	*include price per unit with description*					$0.00
6400/510	*include price per unit with description*					$0.00
						$0.00

Please provide an explanation as to how the above aforementioned budget item(s) address a need(s) that has been determined through your continued and ongoing comprehensive needs analysis:

Rationale:

Total	**$332,640.00**
AMOUNT OUT OF BALANCE (MUST BE $0)	**$0.00**

Title I, Part A Parent and Family Engagement

2026-2027

SCHOOL:	*Seacoast Charter Academy*	SCHOOL #:	1371	
				PROJECTED PRELIMINARY ALLOCATION
TOTAL BUDGET				$4,000.00

Part Time Parent Liaison or Volunteer Liaison - 3 to 5 Hours Daily; Not to Exceed 25 Hours Weekly; Should Not Exceed the Student Calendar

FA/CI	Employee's Name & PN #	Purpose	Salary	Benefits
6100/168	**P/T Parent Liaison**		$0.00	0

Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2026 and ends on June 30, 2027.

FA/CI	Name, Description, Price	Purpose	Quantity
6100/369			
6100/369			
6100/369			

Materials & Supplies for the Parent Resource Room

FA/CI	Vendor Name (if Applicable)	Materials and Purpose
6100/510	Parent Institute	Information for parents to access digitially on multiple topics
6100/510	Really Good Stuff	Math manipulatives for parent/student use
6100/510		
6100/510		
6100/519		**Tech Related Materials - Printer toner/USB flash drives**

Equipment for the Parent Resource Room

FA/CI	Vendor Name	Items and Purpose
6100/640		
6100/640		
6100/640		
6100/640		

Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event

Activity Name	Reading Night	Activity Date	Oct-26

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty
6100/160	Childcare Salary (NN75MA)- *Please complete the Highlighted light yellow boxes*	$20.00	1	1
6100/160	Translators Salary (NN67MA) *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/200	Childcare/Translator Benefits			
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose		
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased		
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased		
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here		

Title I, Part A Parent and Family Engagement

2026-2027

SCHOOL:	*Seacoast Charter Academy*	SCHOOL #:	1371

Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event

Activity Name	Math Night	Activity Date	Nov. 2026

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty
6100/160	Childcare Salary (NN75MA)- *Please complete the Highlighted light yellow boxes*	$20.00	1	2
6100/160	Translators Salary (NN67MA) *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/200	Childcare/Translator Benefits			
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose		
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased		
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased		
6100/510	Light Refreshments - Food (Purchased)	Replace this text with a description of items here		

Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event

Activity Name	Science Night	Activity Date	Mar-27

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty
6100/160	Childcare Salary (NN75MA)- *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/160	Translators Salary (NN67MA) *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/200	Childcare/Translator Benefits			
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Workshops	Office Depot - Printing of activites		
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Materials for students and parents to do together designed around a specific scientifc theme.		
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased		
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here		

Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event

Activity Name		Activity Date	

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty
6100/160	Childcare Salary (NN75MA)- *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/160	Translators Salary (NN67MA) *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/200	Childcare/Translator Benefits			
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose		
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased		
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased		

Title I, Part A Parent and Family Engagement

2026-2027

SCHOOL:	*Seacoast Charter Academy*	SCHOOL #:	1371

6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here

Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event

Activity Name	Cyber Civics	Activity Date	Feb-27

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty
6100/160	Childcare Salary (NN75MA)- *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/160	Translators Salary (NN67MA) *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/200	Childcare/Translator Benefits			
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Cyber Civics		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose		
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased		
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased		
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here		

Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event

Activity Name		Activity Date	

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty
6100/160	Childcare Salary (NN75MA)- *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/160	Translators Salary (NN67MA) *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/200	Childcare/Translator Benefits			
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose		
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased		
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased		
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here		

Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event

Activity Name		Activity Date	

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty
6100/160	Childcare Salary (NN75MA)- *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/160	Translators Salary (NN67MA) *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/200	Childcare/Translator Benefits			
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		

Title I, Part A Parent and Family Engagement

2026-2027

SCHOOL:	*Seacoast Charter Academy*	SCHOOL #:	1371

6100/390	Transportation	Transportation mode?
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here

Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event

Activity Name | **Activity Date**

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty
6100/160	Childcare Salary (NN75MA)- *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/160	Translators Salary (NN67MA) *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/200	Childcare/Translator Benefits			
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose		
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased		
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased		
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here		

Parent and Family Engagement Activity 9 - Complete All Items That Apply for the Event

Activity Name | **Activity Date**

FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty
6100/160	Childcare Salary (NN75MA)- *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/160	Translators Salary (NN67MA) *Please complete the Highlighted light yellow boxes*	$0.00	0	0
6100/200	Childcare/Translator Benefits			
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose		
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased		
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased		
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here		

FOOD BUDGET TOTAL

FOOD BUDGET LESS THAN OR EQUAL TO $800

TOTAL BUDGET

AMOUNT OUT OF BALANCE (MUST BE $0 and FOOD BUDGET MUST SAY "YES")

BUDGETED AMT.
$4,000.00
Total Cost
$0.00
$0.00
Total Cost
$0.00
Total Cost
$1,106.00
$422.85
$1,528.85
Total Cost
$0.00

Total
20.00
-
-
61.15
$81.15

Total
40.00
-
-
50.00
$90.00

Total
-
-
-
500.00
1,200.00
$1,700.00

Total
-
-
-

$0.00
Total
-
-
-
600.00
$600.00
Total
-
-
-
$0.00
Total
-
-
-

$0.00
Total
-
-
-
$0.00
Total
-
-
-
$0.00
$111.15
YES
$4,000.00
$0.00